

11/6/2001

# Recurring Cost Summary

Primary Res. and Single Line Bus.

## Florida 2-Wire Voice Grade Loop

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>
Recurring Cost Development Reports	\$14.8376	\$1.4448	\$16.2824	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	\$0.2642	\$0.0000	\$0.2642	\$0.0000	\$0.0000	\$0.0000
NTW - Monthly Cost Per Access Line	<u>\$0.1638</u>	<u>\$0.0000</u>	<u>\$0.1638</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost	<u>\$15.2656</u>	<u>\$1.4448</u>	<u>\$16.7104</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0000		X	1.0000
Cost (Including Gross Receipts Tax)			<u>\$16.7104</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0000		X	1.0000
Monthly Economic Cost			<u>\$16.7104</u>			<u>\$0.0000</u>
<b><u>Total Monthly Economic Cost: \$16.7104</u></b>						

**Florida**  
**2-Wire Voice Grade Loop**

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Aerial Ca - Metal - Building Entrance	12C	00	\$0.0086	1.1254	\$0.0097	NA	6.3450	NA	NA	NA	\$0.0617	NA	\$0.0617
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0088	1.1254	\$0.0099	NA	6.3450	NA	NA	NA	\$0.0630	NA	\$0.0630
Aerial Ca - Metal	22C	00	\$5.9530	1.1254	\$6.6997	NA	6.3443	NA	NA	NA	\$42.5054	NA	\$42.5054
Aerial Ca - Metal - Drop	22C	01	\$8.3631	1.1254	\$9.4122	NA	NA	NA	NA	NA	\$9.4122	NA	\$9.4122
Aerial Ca - Metal 24-Guage	22C4	00	\$9.2408	1.1254	\$10.3999	NA	6.3443	NA	NA	NA	\$65.9806	NA	\$65.9806
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$2.8888	0.9800	\$2.8310	NA	NA	NA	NA	2.5184	\$7.1297	1.0251	\$7.3084
Digitl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$9.3275	0.9800	\$9.1410	NA	NA	NA	1.1682	NA	\$10.6788	1.0251	\$10.9463
Digitl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$6.3954	0.9800	\$6.2675	NA	NA	NA	1.1682	NA	\$7.3219	1.0251	\$7.5053
Digitl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.0037	0.9800	\$0.0036	NA	NA	NA	NA	2.5184	\$0.0092	1.0205	\$0.0094
Digitl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.0071	0.9800	\$0.0070	NA	NA	NA	1.1682	NA	\$0.0081	1.0205	\$0.0083
Digitl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.0118	0.9800	\$0.0116	NA	NA	NA	1.1682	NA	\$0.0135	1.0205	\$0.0138
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$28.4693	0.9800	\$27.8999	NA	NA	NA	NA	2.5184	\$70.2636	1.0205	\$71.7019
Digitl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$23.2589	0.9800	\$22.7938	NA	NA	NA	1.1682	NA	\$26.6284	1.0205	\$27.1735
Digitl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$31.4376	0.9800	\$30.8088	NA	NA	NA	1.1682	NA	\$35.9919	1.0205	\$36.7286
Digital Elec Switch - MDF	377C	05	\$3.4580	1.0338	\$3.5748	NA	1.3249	NA	NA	NA	\$4.7361	1.1011	\$5.2148
Buried Ca - Metal	45C	00	\$14.9339	1.1037	\$16.4820	NA	6.8489	NA	NA	NA	\$112.8835	NA	\$112.8835
Buried Ca - Metal - Drop	45C	01	\$38.0697	1.1037	\$42.0159	NA	NA	NA	NA	NA	\$42.0159	NA	\$42.0159
Buried Ca - Metal 24-Guage	45C4	00	\$26.6217	1.1037	\$29.3812	NA	6.8489	NA	NA	NA	\$201.2294	NA	\$201.2294
Intrbld Network - Metal	52C	00	\$1.0245	1.1325	\$1.1603	NA	7.5110	NA	NA	NA	\$8.7147	NA	\$8.7147
Intrbld Network - Metal 24-Guage	52C4	00	\$0.0789	1.1325	\$0.0894	NA	7.5110	NA	NA	NA	\$0.6715	NA	\$0.6715
Underground Ca - Metal	5C	00	\$4.9406	1.1325	\$5.5952	NA	4.4404	NA	NA	NA	\$24.8447	NA	\$24.8447
Underground Ca - Metal 24-Guage	5C4	00	\$6.6509	1.1325	\$7.5320	NA	4.4404	NA	NA	NA	\$33.4451	NA	\$33.4451
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0000	1.0235	\$0.0000	NA	6.7006	NA	NA	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Fiber	822C	00	\$0.7627	1.0235	\$0.7806	NA	2.2621	NA	NA	NA	\$1.7658	NA	\$1.7658
Buried Ca - Fiber	845C	00	\$3.1130	1.0578	\$3.2929	NA	3.6881	NA	NA	NA	\$12.1447	NA	\$12.1447
Underground Ca - Fiber	85C	00	\$0.4041	0.9933	\$0.4014	NA	1.8253	NA	NA	NA	\$0.7328	NA	\$0.7328
											\$719.2521		\$723.0810

**Florida**  
**2-Wire Voice Grade Loop**

A=Prev Page  
Col G

B

C=AxB

D

E=AxD

F

G=AxF

H

I=AxH

Description	Sub			Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
	FRC	FRC	Investment								
Aerial Ca - Metal - Building Entrance	12C	00	\$0.0617	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0630	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal	22C	00	\$42.5054	NA	\$0.0000	NA	\$0.0000	0.2986	\$12.6927	NA	\$0.0000
Aerial Ca - Metal - Drop	22C	01	\$9.4122	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	\$65.9806	NA	\$0.0000	NA	\$0.0000	0.2986	\$19.7027	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$7.3084	0.0078	\$0.0567	0.1267	\$0.9257	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$10.9463	0.0078	\$0.0849	0.1267	\$1.3864	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$7.5053	0.0078	\$0.0582	0.1267	\$0.9506	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.0094	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.0083	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.0138	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$71.7019	0.0078	\$0.5559	0.1267	\$9.0816	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$27.1735	0.0078	\$0.2107	0.1267	\$3.4417	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$36.7286	0.0078	\$0.2847	0.1267	\$4.6520	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$5.2148	0.0078	\$0.0404	0.1267	\$0.6605	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal	45C	00	\$112.8835	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal - Drop	45C	01	\$42.0159	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal 24-Guage	45C4	00	\$201.2294	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intrbld Network - Metal	52C	00	\$8.7147	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	\$0.6715	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Underground Ca - Metal	5C	00	\$24.8447	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9466	\$23.5167
Underground Ca - Metal 24-Guage	5C4	00	\$33.4451	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9466	\$31.6574
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Fiber	822C	00	\$1.7658	NA	\$0.0000	NA	\$0.0000	0.2986	\$0.5273	NA	\$0.0000
Buried Ca - Fiber	845C	00	\$12.1447	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Underground Ca - Fiber	85C	00	\$0.7328	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9466	\$0.6936
				FRC 20C:	\$1.2914	FRC 10C:	\$21.0985	FRC 1C:	\$32.9227	FRC 4C:	\$55.8678

11/6/2001

## Recurring Direct Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Florida**  
**2-Wire Voice Grade Loop**

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<div style="display: flex; justify-content: space-around; font-size: small;"> <span>A</span> <span>B=AxFactor</span> <span>C=AxFactor</span> <span>D=AxFactor</span> <span>E=AxFactor</span> </div>					<div style="display: flex; justify-content: space-between; font-size: small;"> <span>F=AxFactor</span> <span>I=(B+C+D+E+F)</span> </div>	<u>Direct Cost</u>
			<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>		
Buildings - COE	10C	\$21.0985	\$0.4423 0.0210	\$1.8844 0.0893	\$0.8939 0.0424	\$1.1506 0.0545	\$0.2008 0.0095		\$4.5719
Aerial Ca - Metal - Building Entrance	12C	\$0.1247	\$0.0097 0.0775	\$0.0083 0.0669	\$0.0040 0.0317	\$0.0056 0.0446	\$0.0012 0.0095		\$0.0287
Poles	1C	\$32.9227	\$1.4438 0.0439	\$2.3800 0.0723	\$1.1290 0.0343	\$0.6705 0.0204	\$0.3133 0.0095		\$5.9365
Land - COE	20C	\$1.2914	\$0.0000 0.0000	\$0.1453 0.1125	\$0.0689 0.0534	\$0.0000 0.0000	\$0.0123 0.0095		\$0.2264
Aerial Ca - Metal	22C	\$108.4860	\$8.4060 0.0775	\$7.2533 0.0669	\$3.4407 0.0317	\$4.8429 0.0446	\$1.0323 0.0095		\$24.9752
Aerial Ca - Metal - Drop	22C	\$9.4122	\$0.7293 0.0775	\$0.6293 0.0669	\$0.2985 0.0317	\$0.4202 0.0446	\$0.0896 0.0095		\$2.1668
Digtl Circ - Pair Gain	257C	\$161.3954	\$18.1220 0.1123	\$7.9214 0.0491	\$3.7576 0.0233	\$2.5973 0.0161	\$1.5357 0.0095		\$33.9341
Digital Elec Switch	377C	\$5.2148	\$0.5142 0.0986	\$0.2677 0.0513	\$0.1270 0.0244	\$0.1152 0.0221	\$0.0496 0.0095		\$1.0738
Buried Ca - Metal	45C	\$314.1128	\$22.5804 0.0719	\$21.2001 0.0675	\$10.0566 0.0320	\$14.5106 0.0462	\$2.9889 0.0095		\$71.3366
Buried Ca - Metal - Drop	45C	\$42.0159	\$3.0204 0.0719	\$2.8357 0.0675	\$1.3452 0.0320	\$1.9409 0.0462	\$0.3998 0.0095		\$9.5420
Conduit Systems	4C	\$55.8678	\$0.6604	\$4.5986	\$2.1814	\$0.1462	\$0.5316		\$8.1183

11/6/2001

## Recurring Direct Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Florida**  
**2-Wire Voice Grade Loop**

	A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)

**Florida**  
**2-Wire Voice Grade Loop**

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. &amp; Shrd.</u>
Buildings - COE	10C	\$21.0985	\$4.5719	0.0001	\$0.0023	\$4.5742
Aerial Ca - Metal - Building Entrance	12C	\$0.1247	\$0.0287	0.0277	\$0.0035	\$0.0322
Poles	1C	\$32.9227	\$5.9365	0.0137	\$0.4521	\$6.3886
Land - COE	20C	\$1.2914	\$0.2264	0.0000	\$0.0000	\$0.2264
Aerial Ca - Metal	22C	\$108.4860	\$24.9752	0.0277	\$3.0029	\$27.9782
Aerial Ca - Metal - Drop	22C	\$9.4122	\$2.1668	0.0277	\$0.2605	\$2.4274
Digtl Circ - Pair Gain	257C	\$161.3954	\$33.9341	0.0171	\$2.7623	\$36.6964
Digital Elec Switch	377C	\$5.2148	\$1.0738	0.0167	\$0.0870	\$1.1608
Buried Ca - Metal	45C	\$314.1128	\$71.3366	0.0246	\$7.7134	\$79.0500
Buried Ca - Metal - Drop	45C	\$42.0159	\$9.5420	0.0246	\$1.0317	\$10.5738
Conduit Systems	4C	\$55.8678	\$8.1183	0.0098	\$0.5478	\$8.6661

11/6/2001

## Recurring TELRIC Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Florida**  
**2-Wire Voice Grade Loop**

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. &amp; Shrd.</u>
Intrbld Network - Metal	52C	\$9.3862	\$1.5918	0.0135	\$0.1265	\$1.7184
Underground Ca - Metal	5C	\$58.2897	\$12.0516	0.0191	\$1.1124	\$13.1640
Aerial Ca - Fiber - Building Entrance	812C	\$0.0000	\$0.0000	0.0219	\$0.0000	\$0.0000
Aerial Ca - Fiber	822C	\$1.7658	\$0.3142	0.0219	\$0.0386	\$0.3528
Buried Ca - Fiber	845C	\$12.1447	\$2.0602	0.0151	\$0.1838	\$2.2440
Underground Ca - Fiber	85C	\$0.7328	\$0.1231	0.0177	\$0.0129	\$0.1361
		<u>\$834.2613</u>	<u>\$178.0514</u>		<u>\$17.3377</u>	<u>\$195.3892</u>
Monthly Costs (Total / 12):			\$14.8376		\$1.4448	\$16.2824

11/6/2001

# Recurring Cost Summary

Primary Res. and Single Line Bus.

## Florida Exchange Port - 2-Wire Line Port

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>
Recurring Cost Development Reports	\$1.2021	\$0.0855	\$1.2876	\$0.0826	\$0.0000	\$0.0826
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$1.2021</u>	<u>\$0.0855</u>	<u>\$1.2876</u>	<u>\$0.0826</u>	<u>\$0.0000</u>	<u>\$0.0826</u>
Gross Receipts Tax Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Cost (Including Gross Receipts Tax)			<u>\$1.2876</u>			<u>\$0.0826</u>
Common Cost Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Monthly Economic Cost			<u>\$1.2876</u>			<u>\$0.0826</u>

**Total Monthly Economic Cost: \$1.3702**



11/6/2001

Investment Development - Volume Sensitive

Primary Res. and Single Line Bus.

Florida  
Exchange Port - 2-Wire Line Port

		A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF	
		In-Plant Factors (Default = 1)									Supporting Equipment &/or Power Loading	Total Investment	
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			In-Plant Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$47.5261	1.0338	\$49.1310	NA	NA	1.1361	NA	NA	\$55.8173	1.1011	\$61.4590
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3249	NA	NA	NA	\$0.0000	1.1011	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	NA	NA	NA	NA	\$0.0000	NA	\$0.0000
											\$55.8173		\$61.4590

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Primary Res and Single Line Bus

Florida  
Exchange Port - 2-Wire Line Port

A=Prev Page  
Col G

B

C=AxB

D

E=AxD

F

G=AxF

H

I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$61.4590	0.0078	\$0.4765	0.1267	\$7.7843	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	0.0078	\$0.0000	0.1267	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.4765</u>	<b>FRC 10C:</b>	<u>\$7.7843</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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## Recurring Direct Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Florida**  
**Exchange Port - 2-Wire Line Port**

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$7.7843	\$0.1632 0.0210	\$0.6952 0.0893	\$0.3298 0.0424	\$0.4245 0.0545	\$0.0741 0.0095	\$1.6868
Poles	1C	\$0.0000	\$0.0000 0.0439	\$0.0000 0.0723	\$0.0000 0.0343	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4765	\$0.0000 0.0000	\$0.0536 0.1125	\$0.0254 0.0534	\$0.0000 0.0000	\$0.0045 0.0095	\$0.0835
Digital Elec Switch	377C	\$61.4590	\$6.0604 0.0986	\$3.1555 0.0513	\$1.4969 0.0244	\$1.3572 0.0221	\$0.5848 0.0095	\$12.6548
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0823	\$0.0000 0.0390	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000 0.3333	\$0.0000 0.0525	\$0.0000 0.0249	\$0.0000 NA	\$0.0000 0.0095	\$0.0000
		<u>\$69.7197</u>						<u>\$14.4252</u>
Monthly Cost(Total / 12):								\$1.2021

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## Recurring Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Florida**  
**Exchange Port - 2-Wire Line Port**

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. &amp; Shrd.</u>
Buildings - COE	10C	\$7.7843	\$1.6868	0.0001	\$0.0008	\$1.6876
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.4765	\$0.0835	0.0000	\$0.0000	\$0.0835
Digital Elec Switch	377C	\$61.4590	\$12.6548	0.0167	\$1.0256	\$13.6804
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		\$69.7197	\$14.4252		\$1.0264	\$15.4516
Monthly Costs (Total / 12):			\$1.2021		\$0.0855	\$1.2876

11/6/2001

## Investment Development - Volume Insensitive

Primary Res. and Single Line Bus.

Florida  
Exchange Port - 2-Wire Line Port

		A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF	
		In-Plant Factors (Default = 1)									Supporting Equipment &/or Power Loading	Total Investment	
Description	FRC	Sub FRC	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment			
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0.0000	1.0338	\$0.0000	NA	NA	1.1361	NA	NA	\$0.0000	1.1011	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3249	NA	NA	NA	\$0.0000	1.1011	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3578	NA	\$2.3578	NA	NA	NA	NA	NA	\$2.3578	NA	\$2.3578
											\$2.3578		\$2.3578

11/6/2001

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Primary Res. and Single Line Bus.

Florida  
Exchange Port - 2-Wire Line Port

A=Prev Page  
Col G

B C=AxB D E=AxD F G=AxF H I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0.0000	0.0078	\$0.0000	0.1267	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	0.0078	\$0.0000	0.1267	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3578	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

11/6/2001

## Recurring Direct Cost Development - Volume Insensitive

Primary Res. and Single Line Bus.

**Florida**  
**Exchange Port - 2-Wire Line Port**

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)

11/6/2001

## Recurring Cost Development - Volume Insensitive

Primary Res. and Single Line Bus.

**Florida**  
**Exchange Port - 2-Wire Line Port**

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. &amp; Shrd.</u>
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Digital Elec Switch	377C	\$0.0000	\$0.0000	0.0167	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$2.3578	\$0.9908	NA	\$0.0000	\$0.9908
		\$2.3578	\$0.9908		\$0.0000	\$0.9908
Monthly Costs (Total / 12):			\$0.0826		\$0.0000	\$0.0826



11/6/2001

# Recurring Cost Summary

Primary Res. and Single Line Bus.

## Georgia 2-Wire Voice Grade Loop

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>
Recurring Cost Development Reports	\$16.2165	\$1.6153	\$17.8319	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	\$0.2496	\$0.0000	\$0.2496	\$0.0000	\$0.0000	\$0.0000
Total Monthly Cost Per Access Line - NTW	<u>\$0.1491</u>	<u>\$0.0000</u>	<u>\$0.1491</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost	<u>\$16.6153</u>	<u>\$1.6153</u>	<u>\$18.2306</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor			X 1.0000			X 1.0000
Cost (Including Gross Receipts Tax)			<u>\$18.2306</u>			<u>\$0.0000</u>
Common Cost Factor			X 1.0000			X 1.0000
Monthly Economic Cost			<u>\$18.2306</u>			<u>\$0.0000</u>

**Total Monthly Economic Cost: \$18.2306**

Georgia  
2-Wire Voice Grade Loop

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x xD5)	F	G=ExF
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Aerial Ca - Metal - Building Entrance	12C	00	\$0.0352	1.1254	\$0.0396	NA	4.2229	NA	NA	NA	\$0.1673	NA	\$0.1673
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0073	1.1254	\$0.0082	NA	4.2229	NA	NA	NA	\$0.0345	NA	\$0.0345
Aerial Ca - Metal	22C	00	\$4.1832	1.1254	\$4.7079	NA	4.1070	NA	NA	NA	\$19.3352	NA	\$19.3352
Aerial Ca - Metal - Drop	22C	01	\$14.9020	1.1254	\$16.7713	NA	NA	NA	NA	NA	\$16.7713	NA	\$16.7713
Aerial Ca - Metal 24-Guage	22C4	00	\$23.7687	1.1254	\$26.7503	NA	4.1070	NA	NA	NA	\$109.8624	NA	\$109.8624
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$5.7091	0.9800	\$5.5949	NA	NA	NA	NA	2.5222	\$14.1112	1.0390	\$14.6622
Digitl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$21.6778	0.9800	\$21.2443	NA	NA	NA	1.1493	NA	\$24.4158	1.0390	\$25.3691
Digitl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$7.9504	0.9800	\$7.7914	NA	NA	NA	1.1493	NA	\$8.9546	1.0390	\$9.3042
Digitl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.0442	0.9800	\$0.0433	NA	NA	NA	NA	2.5222	\$0.1092	1.0355	\$0.1130
Digitl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.0837	0.9800	\$0.0820	NA	NA	NA	1.1493	NA	\$0.0943	1.0355	\$0.0976
Digitl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.3746	0.9800	\$0.3671	NA	NA	NA	1.1493	NA	\$0.4219	1.0355	\$0.4369
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$48.2014	0.9800	\$47.2374	NA	NA	NA	NA	2.5222	\$119.1399	1.0355	\$123.3708
Digitl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$38.2164	0.9800	\$37.4521	NA	NA	NA	1.1493	NA	\$43.0431	1.0355	\$44.5717
Digitl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$36.2411	0.9800	\$35.5163	NA	NA	NA	1.1493	NA	\$40.8184	1.0355	\$42.2680
Digital Elec Switch - MDF	377C	05	\$2.9200	1.0338	\$3.0186	NA	1.3011	NA	NA	NA	\$3.9277	1.0977	\$4.3115
Buried Ca - Metal	45C	00	\$7.9469	1.1037	\$8.7707	NA	5.6724	NA	NA	NA	\$49.7506	NA	\$49.7506
Buried Ca - Metal - Drop	45C	01	\$39.3062	1.1037	\$43.3806	NA	NA	NA	NA	NA	\$43.3806	NA	\$43.3806
Buried Ca - Metal 24-Guage	45C4	00	\$39.0718	1.1037	\$43.1219	NA	5.6724	NA	NA	NA	\$244.6039	NA	\$244.6039
Intrblnd Network - Metal	52C	00	\$0.8168	1.1325	\$0.9251	NA	6.8197	NA	NA	NA	\$6.3086	NA	\$6.3086
Intrblnd Network - Metal 24-Guage	52C4	00	\$0.0690	1.1325	\$0.0781	NA	6.8197	NA	NA	NA	\$0.5325	NA	\$0.5325
Underground Ca - Metal	5C	00	\$5.1911	1.1325	\$5.8788	NA	3.4942	NA	NA	NA	\$20.5417	NA	\$20.5417
Underground Ca - Metal 24-Guage	5C4	00	\$6.7204	1.1325	\$7.6107	NA	3.4942	NA	NA	NA	\$26.5934	NA	\$26.5934
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0000	1.0235	\$0.0000	NA	5.8550	NA	NA	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Fiber	822C	00	\$5.8911	1.0235	\$6.0293	NA	2.1216	NA	NA	NA	\$12.7920	NA	\$12.7920
Buried Ca - Fiber	845C	00	\$6.5290	1.0578	\$6.9065	NA	3.3767	NA	NA	NA	\$23.3212	NA	\$23.3212
Underground Ca - Fiber	85C	00	\$1.7175	0.9933	\$1.7061	NA	1.6035	NA	NA	NA	\$2.7357	NA	\$2.7357
											\$831.7670		\$841.2361

**Georgia**  
**2-Wire Voice Grade Loop**

A=Prev Page  
Col G

B

C=AxB

D

E=AxD

F

G=AxF

H

I=AxH

Description	FRC	Sub	Investment	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
		FRC		Factor	Investment	Factor	Investment	Factor	Investment	Factor	Investment
Aerial Ca - Metal - Building Entrance	12C	00	\$0.1673	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	\$0.0345	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal	22C	00	\$19.3352	NA	\$0.0000	NA	\$0.0000	0.2062	\$3.9873	NA	\$0.0000
Aerial Ca - Metal - Drop	22C	01	\$16.7713	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	\$109.8624	NA	\$0.0000	NA	\$0.0000	0.2062	\$22.6560	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	\$14.6622	0.0066	\$0.0970	0.1316	\$1.9290	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	\$25.3691	0.0066	\$0.1679	0.1316	\$3.3377	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	\$9.3042	0.0066	\$0.0616	0.1316	\$1.2241	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	\$0.1130	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	\$0.0976	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	\$0.4369	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$123.3708	0.0066	\$0.8163	0.1316	\$16.2313	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	\$44.5717	0.0066	\$0.2949	0.1316	\$5.8641	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	\$42.2680	0.0066	\$0.2797	0.1316	\$5.5610	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$4.3115	0.0066	\$0.0285	0.1316	\$0.5672	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal	45C	00	\$49.7506	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal - Drop	45C	01	\$43.3806	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Buried Ca - Metal 24-Guage	45C4	00	\$244.6039	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intrbld Network - Metal	52C	00	\$6.3086	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	\$0.5325	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Underground Ca - Metal	5C	00	\$20.5417	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9019	\$18.5274
Underground Ca - Metal 24-Guage	5C4	00	\$26.5934	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9019	\$23.9857
Aerial Ca - Fiber - Building Entrance	812C	00	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Aerial Ca - Fiber	822C	00	\$12.7920	NA	\$0.0000	NA	\$0.0000	0.2062	\$2.6380	NA	\$0.0000
Buried Ca - Fiber	845C	00	\$23.3212	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Underground Ca - Fiber	85C	00	\$2.7357	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	0.9019	\$2.4674
				FRC 20C:	\$1.7458	FRC 10C:	\$34.7144	FRC 1C:	\$29.2814	FRC 4C:	\$44.9805

**Georgia**  
**2-Wire Voice Grade Loop**

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$34.7144	\$0.7277 0.0210	\$3.1004 0.0893	\$1.4707 0.0424	\$1.4260 0.0411	\$0.2270 0.0065	\$6.9519
Aerial Ca - Metal - Building Entrance	12C	\$0.2018	\$0.0156 0.0775	\$0.0135 0.0669	\$0.0064 0.0317	\$0.0069 0.0342	\$0.0013 0.0065	\$0.0438
Poles	1C	\$29.2814	\$1.2841 0.0439	\$2.1167 0.0723	\$1.0041 0.0343	\$2.0589 0.0703	\$0.1915 0.0065	\$6.6553
Land - COE	20C	\$1.7458	\$0.0000 0.0000	\$0.1964 0.1125	\$0.0932 0.0534	\$0.0000 0.0000	\$0.0114 0.0065	\$0.3009
Aerial Ca - Metal	22C	\$129.1976	\$10.0108 0.0775	\$8.6381 0.0669	\$4.0976 0.0317	\$4.4246 0.0342	\$0.8448 0.0065	\$28.0159
Aerial Ca - Metal - Drop	22C	\$16.7713	\$1.2995 0.0775	\$1.1213 0.0669	\$0.5319 0.0317	\$0.5744 0.0342	\$0.1097 0.0065	\$3.6368
Digitl Circ - Pair Gain	257C	\$260.1936	\$29.2154 0.1123	\$12.7705 0.0491	\$6.0579 0.0233	\$3.0881 0.0119	\$1.7013 0.0065	\$52.8331
Digital Elec Switch	377C	\$4.3115	\$0.4251 0.0986	\$0.2214 0.0513	\$0.1050 0.0244	\$0.0862 0.0200	\$0.0282 0.0065	\$0.8659
Buried Ca - Metal	45C	\$294.3545	\$21.1601 0.0719	\$19.8666 0.0675	\$9.4240 0.0320	\$10.1057 0.0343	\$1.9246 0.0065	\$62.4809
Buried Ca - Metal - Drop	45C	\$43.3806	\$3.1185 0.0719	\$2.9278 0.0675	\$1.3889 0.0320	\$1.4893 0.0343	\$0.2836 0.0065	\$9.2081
Conduit Systems	4C	\$44.9805	\$0.5317	\$3.7025	\$1.7563	\$0.1732	\$0.2941	\$6.4578

11/6/2001

**Recurring Direct Cost Development - Volume Sensitive**

Primary Res. and Single Line Bus.

**Georgia  
2-Wire Voice Grade Loop**

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
			0.0118	0.0823	0.0390	0.0039	0.0065	
Intrbld Network - Metal	52C	\$6.8411	\$0.3958	\$0.4553	\$0.2160	\$0.0100	\$0.0447	\$1.1218
			0.0579	0.0665	0.0316	0.0015	0.0065	
Underground Ca - Metal	5C	\$47.1351	\$3.7036	\$3.1487	\$1.4936	\$0.8031	\$0.3082	\$9.4573
			0.0786	0.0668	0.0317	0.0170	0.0065	
Aerial Ca - Fiber - Building Entrance	812C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0600	0.0665	0.0316	0.0090	0.0065	
Aerial Ca - Fiber	822C	\$12.7920	\$0.7671	\$0.8513	\$0.4038	\$0.1157	\$0.0836	\$2.2215
			0.0600	0.0665	0.0316	0.0090	0.0065	
Buried Ca - Fiber	845C	\$23.3212	\$1.2882	\$1.5685	\$0.7440	\$0.1415	\$0.1525	\$3.8947
			0.0552	0.0673	0.0319	0.0061	0.0065	
Underground Ca - Fiber	85C	\$2.7357	\$0.1568	\$0.1811	\$0.0859	\$0.0111	\$0.0179	\$0.4527
			0.0573	0.0662	0.0314	0.0040	0.0065	
		<u>\$951.9583</u>						<u>\$194.5984</u>
Monthly Cost(Total / 12):								\$16.2165

11/6/2001

**Recurring Cost Development - Volume Sensitive**

Primary Res. and Single Line Bus.

**Georgia  
2-Wire Voice Grade Loop**

	A	B=Prev Rpt Col I	C	D=AxC	E=B+D	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. &amp; Shrd.</u>
Buildings - COE	10C	\$34.7144	\$6.9519	0.0001	\$0.0037	\$6.9556
Aerial Ca - Metal - Building Entrance	12C	\$0.2018	\$0.0438	0.0277	\$0.0056	\$0.0493
Poles	1C	\$29.2814	\$6.6553	0.0137	\$0.4021	\$7.0574
Land - COE	20C	\$1.7458	\$0.3009	0.0000	\$0.0000	\$0.3009
Aerial Ca - Metal	22C	\$129.1976	\$28.0159	0.0277	\$3.5762	\$31.5921
Aerial Ca - Metal - Drop	22C	\$16.7713	\$3.6368	0.0277	\$0.4642	\$4.1010
Digitl Circ - Pair Gain	257C	\$260.1936	\$52.8331	0.0171	\$4.4532	\$57.2863
Digital Elec Switch	377C	\$4.3115	\$0.8659	0.0167	\$0.0719	\$0.9379
Buried Ca - Metal	45C	\$294.3545	\$62.4809	0.0246	\$7.2282	\$69.7091
Buried Ca - Metal - Drop	45C	\$43.3806	\$9.2081	0.0246	\$1.0653	\$10.2734
Conduit Systems	4C	\$44.9805	\$6.4578	0.0098	\$0.4410	\$6.8988

11/6/2001

## Recurring Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Georgia**  
**2-Wire Voice Grade Loop**

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>ir. &amp; Shrd.</u>
Intrbld Network - Metal	52C	\$6.8411	\$1.1218	0.0135	\$0.0922	\$1.2141
Underground Ca - Metal	5C	\$47.1351	\$9.4573	0.0191	\$0.8995	\$10.3568
Aerial Ca - Fiber - Building Entrance	812C	\$0.0000	\$0.0000	0.0219	\$0.0000	\$0.0000
Aerial Ca - Fiber	822C	\$12.7920	\$2.2215	0.0219	\$0.2795	\$2.5010
Buried Ca - Fiber	845C	\$23.3212	\$3.8947	0.0151	\$0.3529	\$4.2476
Underground Ca - Fiber	85C	\$2.7357	\$0.4527	0.0177	\$0.0483	\$0.5010
		<u>\$951.9583</u>	<u>\$194.5984</u>		<u>\$19.3840</u>	<u>\$213.9824</u>
Monthly Costs (Total / 12):			\$16.2165		\$1.6153	\$17.8319

11/6/2001

# Recurring Cost Summary

Primary Res. and Single Line Bus.

## Georgia Exchange Port - 2-Wire Line Port

<u>Description</u>	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>Dir. &amp; Shrd.</u>
Recurring Cost Development Reports	\$1.1295	\$0.0826	\$1.2121	\$0.0805	\$0.0000	\$0.0805
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$1.1295</u>	<u>\$0.0826</u>	<u>\$1.2121</u>	<u>\$0.0805</u>	<u>\$0.0000</u>	<u>\$0.0805</u>
Gross Receipts Tax Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Cost (Including Gross Receipts Tax)			<u>\$1.2121</u>			<u>\$0.0805</u>
Common Cost Factor		X	<u>1.0000</u>		X	<u>1.0000</u>
Monthly Economic Cost			<u>\$1.2121</u>			<u>\$0.0805</u>

**Total Monthly Economic Cost: \$1.2926**



11/6/2001

## Investment Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Georgia**  
**Exchange Port - 2-Wire Line Port**

		A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF	
		In-Plant Factors (Default = 1)										Supporting Equipment &/or Power Loading	Total Investment
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment		
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$46.6694	1.0338	\$48.2454	NA	NA	1.1209	NA	NA	\$54.0778	1.0977	\$59.3623
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3011	NA	NA	NA	\$0.0000	1.0977	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	NA	NA	NA	NA	\$0.0000	NA	\$0.0000
											\$54.0778		\$59.3623

11/6/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Primary Res. and Single Line Bus.

**Georgia  
Exchange Port - 2-Wire Line Port**

A=Prev Page Col G      B      C=AxB      D      E=AxD      F      G=AxF      H      I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$59.3623	0.0066	\$0.3928	0.1316	\$7.8100	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	0.0066	\$0.0000	0.1316	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<b>\$0.3928</b>	<b>FRC 10C:</b>	<b>\$7.8100</b>	<b>FRC 1C:</b>	<b>\$0.0000</b>	<b>FRC 4C:</b>	<b>\$0.0000</b>

11/6/2001

## Recurring Direct Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

**Georgia**  
**Exchange Port - 2-Wire Line Port**

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
						Plant		
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$7.8100	\$0.1637	\$0.6975	\$0.3309	\$0.3208	\$0.0511	\$1.5640
			0.0210	0.0893	0.0424	0.0411	0.0065	
Poles	1C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0439	0.0723	0.0343	0.0703	0.0065	
Land - COE	20C	\$0.3928	\$0.0000	\$0.0442	\$0.0210	\$0.0000	\$0.0026	\$0.0677
			0.0000	0.1125	0.0534	0.0000	0.0065	
Digital Elec Switch	377C	\$59.3623	\$5.8536	\$3.0479	\$1.4458	\$1.1871	\$0.3881	\$11.9225
			0.0986	0.0513	0.0244	0.0200	0.0065	
Conduit Systems	4C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0118	0.0823	0.0390	0.0039	0.0065	
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.3333	0.0525	0.0249	NA	0.0065	
		<u>\$67.5651</u>						<u>\$13.5543</u>
Monthly Cost(Total / 12):								\$1.1295

11/6/2001

Recurring Cost Development - Volume Sensitive

Primary Res. and Single Line Bus.

Georgia  
Exchange Port - 2-Wire Line Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
				Shared		
			Direct	Cost	Shared	
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Cost</u>	<u>Factor</u>	<u>Cost</u>	<u>ir. &amp; Shrd.</u>
Buildings - COE	10C	\$7.8100	\$1.5640	0.0001	\$0.0008	\$1.5649
Poles	1C	\$0.0000	\$0.0000	0.0137	\$0.0000	\$0.0000
Land - COE	20C	\$0.3928	\$0.0677	0.0000	\$0.0000	\$0.0677
Digital Elec Switch	377C	\$59.3623	\$11.9225	0.0167	\$0.9906	\$12.9131
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Intangibles - Network Switch Software RTU	560C	\$0.0000	\$0.0000	NA	\$0.0000	\$0.0000
		<u>\$67.5651</u>	<u>\$13.5543</u>		<u>\$0.9914</u>	<u>\$14.5457</u>
Monthly Costs (Total / 12):			\$1.1295		\$0.0826	\$1.2121

11/6/2001

Investment Development - Volume Insensitive

Primary Res. and Single Line Bus.

Georgia  
Exchange Port - 2-Wire Line Port

		A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF	
		In-Plant Factors (Default = 1)										Supporting Equipment &/or Power Loading	Total Investment
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment		
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0.0000	1.0338	\$0.0000	NA	NA	1.1209	NA	NA	\$0.0000	1.0977	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	1.0338	\$0.0000	NA	1.3011	NA	NA	NA	\$0.0000	1.0977	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3153	NA	\$2.3153	NA	NA	NA	NA	NA	\$2.3153	NA	\$2.3153
											\$2.3153		\$2.3153

11/6/2001

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Primary Res. and Single Line Bus.

Georgia  
Exchange Port - 2-Wire Line Port

A=Prev Page Col G      B      C=AxB      D      E=AxD      F      G=AxF      H      I=AxH

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	\$0.0000	0.0066	\$0.0000	0.1316	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$0.0000	0.0066	\$0.0000	0.1316	\$0.0000	NA	\$0.0000	NA	\$0.0000
Intangibles - Network Switch Software RTU	560C	00	\$2.3153	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

11/6/2001

## Recurring Direct Cost Development - Volume Insensitive

Primary Res. and Single Line Bus.

**Georgia**  
**Exchange Port - 2-Wire Line Port**

		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
				Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Description	FRC	Investment	Depreciation & Factor					
Land - COE	20C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0065	
Buildings - COE	10C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0210	0.0893	0.0424	0.0411	0.0065	
Poles	1C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0439	0.0723	0.0343	0.0703	0.0065	
Conduit Systems	4C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0118	0.0823	0.0390	0.0039	0.0065	
Digital Elec Switch	377C	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
			0.0986	0.0513	0.0244	0.0200	0.0065	
Intangibles - Network Switch Software RTU	560C	\$2.3153	\$0.7718	\$0.1215	\$0.0576	\$0.0000	\$0.0151	\$0.9661
			0.3333	0.0525	0.0249	NA	0.0065	
		<u>\$2.3153</u>						<u>\$0.9661</u>
Monthly Cost(Total / 12):								\$0.0805

11/6/2001

Recurring Cost Development - Volume Insensitive

Primary Res. and Single Line Bus.

Georgia  
Exchange Port - 2-Wire Line Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D